

Allocation for 2014/2015

Number of pupils and Pupil premium Grant

Total number of pupils on role	670
Total number of pupils eligible for PPG	233
Amount of PPG received per pupil	£1 300
Total amount of PPG received	£302 900
Expenditure planned April - October	£253 000
Income remaining for spend following Autumn Progress Meetings	£49 000

Nature of support 2014/2015	
<ul style="list-style-type: none"> Employment of two additional Teachers in order to provide effective cover for experienced staff; in order to provide additional intervention for targeted groups identified in the school's RAP 	£86 000
<ul style="list-style-type: none"> Employment of five additional Teaching Assistants in order to increase capacity in year groups where higher levels of support are required 	£79 000
<ul style="list-style-type: none"> Capital spending to convert areas of school into learning and intervention areas in order to support the additional intervention time and staffing 	£20 000
<ul style="list-style-type: none"> Spending - (in addition to the Sports Grant) in order to employ outside agency Sports Coaches. In addition to improving our response to quality P.E. provide further time for teaching staff to work with RAP identified groups. (Soccer 2000 and progressive Sports- inc; after school club for targeted children) 	£22 000 Inc; £10 000 Sports Grant
<ul style="list-style-type: none"> All children in school will have the opportunity to supplement their breakfast (or lack of breakfast) with toast available as 	£4 000

they arrive at school in all classes	
<ul style="list-style-type: none"> Additional resources; particularly reading books and language resources have been purchased to supplement existing supplies - this will continue with a rolling programme of replacement. These resources will help to accelerate progress in reading. 	£10 000
<ul style="list-style-type: none"> 1-1 Tuition from experienced teachers for targeted individuals in order to accelerate rates of progress or improve pupil self-confidence. 	£2 000 planned - more from Spring Term
<ul style="list-style-type: none"> Support for the training of Teaching assistants - Increase the number of Level 3 and HLTAs in school 	£13 000
<ul style="list-style-type: none"> Creating non-contact time for senior leaders and our best teachers in order to teach identified groups - the best teachers working with the most disadvantaged children 	£27 000